

Annual procurement plan of 2024-2025
Ministry of Finance, Financial Institutions Division
Agency: Ansar-Vdp Unnayan Bank
Procuring Entity Name: Common Service Department

Package No	Description of Procurement Package Goods	Item Quantity	Procurement Method & type	Contract Approving Authority	Source Funds	Estimated Cost in Tk	Time Code for process	Invite Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of contract
G-01/24	Printing & Supply of Ledger, Register, voucher, Deposit Slip, pass Book etc	36 item	OTM NCT	BOD	Own Fund	72.00 Lac	Planned Dates	18 August 2024	04 September 2024	10 September 2024	18 September 2024	25 September 2024	09 October 2024		24 November 2024
							Planned Days:	0	17	6	7	7	14	51	45
							Actual Dates								
G-02/24	Procurement of Table stationary	As per request ion	RFQ	BOD	Own Fund	2.50 Lac	Planned Days:	18 August 2024	21 August 2024	21 August 2024	27 August 2024	29 August 2024	01 September 2024		04 September 2024
							Planned Days:	0	3	0	6	2	3	14	3
							Actual Dates								
G-03/24	Procurement of Miscellaneous items	As per request ion	RFQ	BOD	Own Fund	2.00 Lac	Planned Days:	19 August 2024	22 August 2024	22 August 2024	28 August 2024	29 August 2024	01 September 2024		05 September 2024
							Planned Days:	0	3	0	6	1	3	13	4
							Actual Dates								
G-04/24	Printing & Supply of Wall calendar-2025	80000	OTM NCT	BOD	Own Fund	40 Lac	Planned Dates	12 September 2024	30 September 2024	07 October 2024	14 October 2024	21 October 2024	4 November 2024		04 December 2024
							Planned Days:	0	18	7	7	7	14	53	45
							Actual Dates								
G-05/24	Procurement of Car	2 Pcs	OTM NCT/DPM	BOD	Own Fund	80 lac	Planned Dates	-	-	-	-	-	-	-	-
							Planned Days:	-	-	-	-	-	-	-	-
							Actual Dates								
G-06/24	Procurement of jeep	4 Pcs	OTM NCT/DPM	BOD	Own Fund	260lac	Planned Dates	-	-	-	-	-	-	-	-
							Planned Days:	-	-	-	-	-	-	-	-
							Actual Dates								

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Package No	Description of Procurement Package Goods	Item Quantity	Procurement Method & type	Contract Approving Authority	Source Funds	Estimated Cost in Tk	Time Code for process	Invite advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of contract
G-07/24	Printing & Supply of Happy New Year-2025 Card	1500 Pcs	RFQ	MD	Own Fund	0.5 lac	Planned Dates	9 December 2024	12 December 2024	12 December 2024	17 December 2024	18 December 2024	19 December 2024		24 December 2024
							Planned Days:	0	4	0	5	1	3	13	5
							Actual Dates :								
G-08/24	Printing & Supply of Eid- Ul- Fitar and Noboborsho Card	3000 Pcs	OTM NCT/DPM	MD	Own Fund	1.00 lac	Planned Dates	10 March 2025	13 March 2025	13 March 2025	16 March 2025	18 March 2025	19 March 2025		24 March 2025
							Planned Days:	0	3	0	3	2	1	9	5
							Actual Dates								
G-09/24	Procurement of jeep For 1 & 2 Grade officer	2	OTM NCT/DPM	BOD	Own Fund	200lac	Planned Dates	-	-	-	-	-	-	-	-
							Planned Days:	-	-	-	-	-	-	-	-
							Actual Dates								
G-10/24	Printing & Supply of Eid- Ul- Adha Card	1500 Pcs	RFQ	MD	Own Fund	0.5 lac	Planned Dates	12 May 2025	15 May 2025	15 May 2025	18 May 2025	19 May 2025	21 May 2025		28 May 2025
							Planned Days	0	3	0	3	1	2	9	7
							Actual Dates								
G-11/24	Procurement of Microbus	1	OTM NCT/DPM	BOD	Own Fund	60lac	Planned Dates	-	-	-	-	-	-	-	-
							Planned Days:	-	-	-	-	-	-	-	-
							Actual Dates								
G-12/24	Procurement of Furnture Work station with chair table etc	-	OTM NCT	BOD	own Fund	20 lac	Planned Dates	-	-	-	-	-	-	-	-
							Planned Days:	-	-	-	-	-	-	-	-
							Actual Dates								
G-13/24	Procurement of Ac for 3 rd Floor	-	OTM NCT	BOD	own Fund	50 lac	Planned Dates	-	-	-	-	-	-	-	-
							Planned Days:	-	-	-	-	-	-	-	-
							Actual Dates								
Table stationery, miscellaneous items, fixed asset repairs and other urgent purchases required by the bank will be purchased through direct cash purchase method with the approval of appropriate authorities.															

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**Quarter wise plan of annual procurement
plan for implementation of Purification
Strategy Action Plan-2024-2025**

Pariculars	Monitor implementation progress, 2024-2025				
	Method	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter
2.2 Quarter wise plan of annual procurement	DPM	urgent purchases required by the bank	urgent purchases required by the bank	urgent purchases required by the bank	urgent purchases required by the bank
	RFQ	2	1	1	1
	OTM	2	2	1	3

Nazim
31.07.2024

মোঃ নাসিক আলম ভূইয়া-৭৯২
অফিসার

Ashik
31.07.24

আশিক আহমেদ খান
প্রিন্সিপাল অফিসার

Mishir
31/7/24

মিছির আহমেদ-৬৮৪
প্রিন্সিপাল অফিসার

Ganprasad
31/07/24

গনপ্রসাদ বিশ্বাস
বিভাগ প্রধান

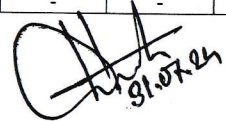
ANNUAL PROCUREMENT PLAN of FY 2024-2025

Ministry/Division : Ministry of Finance, Financial Institutions Division
 Agency : Ansar-VDP Unnayan Bank
 Procuring Entity Name & Code : ICT Department


Budget Type: Own Fund
Procurement of: Goods/Service


Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approved Authority	Source of Funds	Estd Cost (In Tk. lakh)	Time Code for Process	Not used in GOOD	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Procurement of Desktop Computer	No.	90	OTM (NCT)	HOPE	Own	87.74	Planned Dates		30-Sep-24	20-Oct-24	03-Nov-24	19-Nov-24	26-Nov-24	15-Dec-24	-	-
								Planned Days		0	21	14	16	07	18	84	120
								Actual Dates		-	-	-	-	-	-	-	-
2	Procurement of Offline UPS	No.	90	OTM (NCT)	HOPE	Own	7.20	Planned Dates		30-Sep-24	20-Oct-24	03-Nov-24	19-Nov-24	26-Nov-24	15-Dec-24	-	-
								Planned Days		0	21	14	16	07	18	84	120
								Actual Dates		-	-	-	-	-	-	-	-
3	Procurement of Printer	No.	60	OTM (NCT)	HOPE	Own	12.60	Planned Dates		15-Oct-24	05-Nov-24	19-Nov-24	05-Dec-24	12-Dec-24	30-Dec-24	-	-
								Planned Days		0	21	14	16	07	18	84	86
								Actual Dates		-	-	-	-	-	-	-	-
4	Procurement of Scanner	No.	40	OTM (NCT)	HOPE	Own	07.36	Planned Dates		28-Nov-24	19-Dec-24	02-Jan-25	19-Jan-25	26-Jan-25	13-Feb-25	-	-
								Planned Days		0	21	14	16	07	18	84	86
								Actual Dates		-	-	-	-	-	-	-	-
5	Procurement of Laptop	No.	70	OTM (NCT)	HOPE	Own	80.20	Planned Dates		15-Dec-24	05-Jan-25	19-Jan-25	05-Feb-25	12-Feb-25	03-Mar-25	-	-
								Planned Days		0	21	14	16	07	18	84	86
								Actual Dates		-	-	-	-	-	-	-	-
6	SMS	Service	1	OTM (NCT)	HOPE	Own	15.00	Planned Dates		08-Sep-24	29-Sep-24	13-Oct-24	29-Oct-24	05-Nov-24	24-Nov-24	-	-
								Planned Days		0	21	14	16	07	18	84	86
								Actual Dates		-	-	-	-	-	-	-	-
7	Data Connectivity	Service	1	OTM (NCT)	HOPE	Own	60.00	Planned Dates		30-Jan-24	20-Feb-24	05-Mar-24	21-Mar-24	30-Mar-24	18-Apr-24	-	-
								Planned Days		0	21	14	16	07	18	84	86
								Actual Dates		-	-	-	-	-	-	-	-


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 প্রোগ্রামার
 আইসিটি বিভাগ


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 বিভাগ প্রধান
 আইসিটি বিভাগ

Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approved Authority	Source of Funds	Estd Cost (In Tk. lakh)	Time Code for Process	Not used in GOOD	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
8	Procurement of Web Application Software/Mobile Apps for CBS Branch	Service	1	RFQ	HOPE	Own	2.50	Planned Dates		07-Aug-24	21-Aug-24	28-Aug-24	03-Sep-24	09-Sep-24	12-Sep-24	-	-
								Planned Days		0	14	07	04	03	03	16	15
								Actual Dates		-	-	-	-	-	-	-	-
9	Procurement of Data Center Items (Server, RACK, Online UPS, Router, Switch, Firewall, Air Condition etc.)	Lot	1	OTM (NCT)	HOPE	Own	290.00	Planned Dates		30-Jan-25	20-Feb-25	05-Mar-25	21-Mar-25	30-Mar-25	18-Apr-25	-	-
								Planned Days		0	21	14	16	07	21	77	120
								Actual Dates		-	-	-	-	-	-	-	-
10	Core Banking System (CBS) Software	Service	1	QCBS	HOPE	Own	797.50	Planned Dates		10-Nov-24	01-Dec-24	29-Dec-24	15-Jan-25	30-Jan-25	20-Feb-25	-	-
								Planned Days		0	21	28	16	14	21	77	120
								Actual Dates		-	-	-	-	-	-	-	-
11	Procurement of Software to Start a Digital Service under Innovation Program	Service	1	OTM (NCT)	HOPE	Own	5.00	Planned Dates		15-Sep-24	06-Oct-24	05-Dec-24	21-Dec-24	05-Jan-25	26-Jan-25	-	-
								Planned Days		0	21	28	16	14	21	77	120
								Actual Dates		-	-	-	-	-	-	-	-
12	Procurement of Projector	No.	2	RFQ	HOPE	Own	2.50	Planned Dates		30-Sep-24	20-Oct-24	03-Nov-24	19-Nov-24	26-Nov-24	15-Dec-24	-	-
								Planned Days		0	21	14	16	07	18	84	120
								Actual Dates		-	-	-	-	-	-	-	-
13	Procurement of VPN Router for 66 CBS Branches	No.	66	OTM (NCT)	HOPE	Own	6.60	Planned Dates		30-Jan-25	20-Feb-25	05-Mar-25	21-Mar-25	30-Mar-25	18-Apr-25	-	-
								Planned Days		0	21	14	16	07	21	77	120
								Actual Dates		-	-	-	-	-	-	-	-
Value of Goods/Service Procurement			424			Total	1374.2										


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 31.07.24
 মোহাম্মদ হাসান মাহয়ুদ
 বিভাগ প্রধান
 আইসিটি বিভাগ